

GENERAL FACT SHEET

04R-197

BILL NUMBER

BRIEF TITLE

APPROVAL DEADLINE

REASON

DETAILS

POSITIONS/RECOMMENDATIONS

<p>Lincoln Fire & Rescue has not changed its current ambulance rates since January 1, 2004.</p> <p>Yearly rate adjustments are made to keep up with inflationary factors.</p>	Sponsor	Lincoln Fire & Rescue Mike Spadt, Fire Chief
	Program Departments, or Groups Affected	
	Applicants/ Proponents	Lincoln Fire & Rescue
<p>The overall medical component of the Consumer Price Index (CPI) has increased 4.7 percent for the previous 12 months ending in April 2003. The overall CPI has increased 2.3 percent during the same time period.</p> <p>To maintain a user fee ambulance service to the citizens of the 911 service area, Lincoln Fire & Rescue is requesting rates be adjusted based on the cost associated with providing service. This increase is needed to cover increased operational expenses caused by increased employee expense and ordinary increases in other operative expenses as demonstrated by the CPI increase.</p>	Opponents	Groups or Individuals Basis of Opposition
	Staff Recommendations	<input type="checkbox"/> For <input type="checkbox"/> Against Reason Against
	Board or Commission Recommendation	BY <input checked="" type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)
	CITY COUNCIL ACTIONS (For Council Use Only)	<input type="checkbox"/> Pass <input type="checkbox"/> Pass (As Amended) <input type="checkbox"/> Council Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not Pass

DETAILS

POLICY/PROGRAM IMPACT

Current Rates	POLICY OR PROGRAM CHANGE	<input type="checkbox"/> NO <input type="checkbox"/> YES
\$323 BLS Non-Emergency \$432 BLS Emergency \$535 ALS 1 Emergency \$570 ALS 2 Emergency \$515 ALS Non-Emergency \$570 Special Medical Service Team \$275 ALS Paramedic Intercept \$260 ALS Treat & Release \$78 Team Transport \$8.50 Mileage \$75 Standby: Paramedic Ambulance Team \$57 Standby: Bike*Paramedic Team \$57 Standby: Paramedic Event Team	OPERATIONAL IMPACT ASSESSMENT	<u>None</u>
Proposed Rates	FINANCES	
\$337 BLS Non-Emergency \$450 BLS Emergency \$558 ALS 1 Emergency \$595 ALS 2 Emergency \$537 ALS Non-Emergency \$595 Special Medical Service Team \$275 ALS Paramedic Intercept \$270 ALS Treat & Release \$81 Team Transport \$8.85 Mileage \$78 Standby: Paramedic Ambulance Team \$59 Standby: Bike*Paramedic Team \$59 Standby: Paramedic Event Team	COST AND REVENUE PROJECTIONS	COST of total project: \$ 0.00 COST of this Ordinance/ Resolution \$ <hr/> RELATED annual operating Costs \$ 0.00 <hr/> INCREASE REVENUE EXPECTED/YEAR \$131,556
	SOURCE OF FUNDS	CITY [Approximately] <u>None</u> \$ % _____ \$ % _____ \$ % <hr/> NON CITY [Approximately] <u>User Fees</u> \$131,556 %100 _____ \$ % _____ \$ %
	BENEFIT COST <input type="checkbox"/> Front Foot Average Assessment <input type="checkbox"/> Square Foot \$ \$	
<p>The proposed rate increase will produce approximately \$219,260 in gross charges which will result in approximately \$131,556 in additional revenue.</p>		

APPLICABLE DATES:

September 1, 2004 - August 31, 2005

FACT SHEET PREPARED BY:

Sherrie Meints
EMS Business Manager